

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

| Ward name       | Main 2<br><br>Specialty 1     | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient     |                                |            | Day  |   | Night  |   |
|-----------------|-------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------|--------------------------------|------------|--|---|--|---|
|                 |                               | Registered                        |                                  | Non-registered                    |                                  | Registered                        |                                  | Non-registered                    |                                  |   | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Overall    | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) |
|                 |                               | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |   |                            |                                |            |  |   |  |   |
| <b>Total</b>    |                               | <b>33285</b>                      | <b>29478</b>                     | <b>21792</b>                      | <b>21134</b>                     | <b>27713</b>                      | <b>26663</b>                     | <b>15719</b>                      | <b>17441</b>                     | <b>13587</b>  | <b>4.1</b>                 | <b>2.8</b>                     | <b>7.0</b> | <b>89%</b>   | <b>97%</b>  | <b>96%</b>   | <b>111%</b>   |
| A1              | 320 - CARDIOLOGY              | 1604.58                           | 1144.33                          | 1383.5                            | 1295.83                          | 1036                              | 1024.5                           | 1046.5                            | 1211                             | 948   | 2.3                        | 2.6                            | 4.9        | 71%  | 94%   | 99%  | 116%  |
| A2              | 430 - GERIATRIC MEDICINE      | 1418.75                           | 1398.83                          | 1286.92                           | 1321.58                          | 876.25                            | 764.25                           | 849.92                            | 917.5                            | 701   | 3.1                        | 3.2                            | 6.3        | 99%  | 103%  | 87%  | 108%  |
| A3              | 340 - RESPIRATORY MEDICINE    | 1608.08                           | 1097.25                          | 1382.5                            | 1230.75                          | 1031.5                            | 1021.75                          | 1035                              | 1140.5                           | 951   | 2.2                        | 2.5                            | 4.7        | 68%  | 89%   | 99%  | 110%  |
| A4              | 326 - ACUTE INTERNAL MEDICINE | 1633.33                           | 1149.92                          | 1403.33                           | 1246.67                          | 1057.67                           | 1023.5                           | 1053.5                            | 1144.5                           | 947   | 2.3                        | 2.5                            | 4.8        | 70%  | 89%   | 97%  | 109%  |
| A5              | 302 - ENDOCRINOLOGY           | 1608                              | 1145.67                          | 1390.92                           | 1282.83                          | 1023.5                            | 1035                             | 1035                              | 1259.98                          | 947   | 2.3                        | 2.7                            | 5.0        | 71%  | 92%   | 101%   | 122%  |
| A7              | 303 - CLINICAL HAEMATOLOGY    | 918.5                             | 737.5                            | 680                               | 506.5                            | 690                               | 713                              | 345.5                             | 368.5                            | 306   | 4.7                        | 2.9                            | 7.6        | 80%  | 74%   | 103%   | 107%  |
| AMU             | 300 - GENERAL MEDICINE        | 2484.3                            | 2028.45                          | 1419.6                            | 1357.19                          | 2484.3                            | 2234.02                          | 1419.6                            | 1646.79                          | 993   | 4.3                        | 3.0                            | 7.3        | 82%  | 96%   | 90%  | 116%  |
| ASU             | 100 - GENERAL SURGERY         | 2074.25                           | 2059                             | 1712.5                            | 1636.25                          | 1380                              | 1358.5                           | 1033.75                           | 1033.75                          | 805   | 4.2                        | 3.3                            | 7.6        | 99%  | 96%   | 98%  | 100%  |
| B11             | 502 - GYNAECOLOGY             | 698.5                             | 704.28                           | 573.67                            | 458.17                           | 690                               | 690.33                           | 345                               | 345.17                           | 327   | 4.3                        | 2.5                            | 6.7        | 101%   | 80%   | 100%   | 100%  |
| B5              | 300 - GENERAL MEDICINE        | 1041.75                           | 981.67                           | 1032.33                           | 1251.08                          | 917.67                            | 1100.67                          | 1031.83                           | 1135.33                          | 929   | 2.2                        | 2.6                            | 4.8        | 94%  | 121%  | 120%   | 110%  |
| CCU             | 320 - CARDIOLOGY              | 1035.5                            | 836.25                           | 391                               | 324                              | 1027.5                            | 889.42                           | 0                                 | 167.5                            | 225   | 7.7                        | 2.2                            | 9.9        | 81%  | 83%   | 87%  | -   |
| Childrens Ward  | 420 - PAEDIATRICS             | 1728.5                            | 1705.5                           | 688                               | 694.75                           | 1722.5                            | 1697.5                           | 690                               | 676.5                            | 341   | 10.0                       | 4.0                            | 14.0       | 99%  | 101%  | 99%  | 98%   |
| Critical Care   | 192 - CRITICAL CARE MEDICINE  | 3418.5                            | 2900.75                          | 348                               | 414.5                            | 3099.75                           | 2764.75                          | 333.5                             | 414.75                           | 280   | 20.2                       | 3.0                            | 23.2       | 85%  | 119%  | 89%  | 124%  |
| Fitzwilliam     | 110 - TRAUMA & ORTHOPAEDICS   | 1376.75                           | 1293.25                          | 1376                              | 1275.5                           | 1034.5                            | 988.5                            | 1023.5                            | 1035                             | 785   | 2.9                        | 2.9                            | 5.9        | 94%  | 93%   | 96%  | 101%  |
| B10             | 100 - GENERAL SURGERY         | 1056.67                           | 1046.67                          | 1033.25                           | 1018.83                          | 1035.25                           | 1000.75                          | 678.5                             | 724.5                            | 631   | 3.2                        | 2.8                            | 6.0        | 99%  | 99%   | 97%  | 107%  |
| Labour Ward     | 501 - OBSTETRICS              | 2160                              | 2350                             | 720                               | 625.25                           | 2160                              | 2213                             | 360                               | 366.5                            | 151   | 30.2                       | 6.6                            | 36.8       | 109%   | 87%   | 102%   | 102%  |
| SCBU            | 422 - NEONATOLOGY             | 1943.17                           | 1734.92                          | 467                               | 383.5                            | 1788.08                           | 1649.08                          | 0                                 | 0                                | 178   | 19.0                       | 2.2                            | 21.2       | 89%  | 82%   | 92%  | -   |
| Rockingham Orth | 110 - TRAUMA & ORTHOPAEDICS   | 1029.5                            | 809.25                           | 1023.75                           | 852.25                           | 1035                              | 736                              | 689.5                             | 684.5                            | 474   | 3.3                        | 3.2                            | 6.5        | 79%  | 83%   | 71%  | 99%   |
| Stroke Unit     | 328 - STROKE MEDICINE         | 1029.25                           | 993.25                           | 1034.5                            | 1052.5                           | 1035                              | 908.5                            | 1012                              | 1023.83                          | 781   | 2.4                        | 2.7                            | 5.1        | 97%  | 102%  | 88%  | 101%  |
| Wharnccliffe    | 501 - OBSTETRICS              | 1440                              | 1527.75                          | 720                               | 1122                             | 720                               | 1098                             | 360                               | 383.5                            | 712   | 3.7                        | 2.1                            | 5.8        | 106%   | 156%  | 153%   | 107%  |
| Short Stay Unit | 326 - ACUTE INTERNAL MEDICINE | 1289.17                           | 1146.92                          | 1062.92                           | 1071                             | 1059                              | 1001.58                          | 1049.5                            | 1201                             | 772   | 2.8                        | 2.9                            | 5.7        | 89%  | 101%  | 95%  | 114%  |
| Sitwell         | 100 - GENERAL SURGERY         | 687.5                             | 687                              | 662.75                            | 713.5                            | 810                               | 750.5                            | 326.98                            | 559.98                           | 403   | 3.6                        | 3.2                            | 6.7        | 100%   | 108%  | 93%  | 171%  |