

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Ward name	Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
<b>Total</b>		<b>0</b>	<b>33042</b>	<b>62545</b>	<b>84209</b>	<b>105296</b>	<b>133095</b>	<b>160529</b>	<b>176009</b>	<b>193152.41</b>	<b>4.2</b>	<b>2.8</b>	<b>7.0</b>	<b>89%</b>	<b>97%</b>	<b>99%</b>	<b>111%</b>
A1	320 - CARDIOLOGY - STANDARD	1604.5	1189.33	1363.25	1170.5	1033	1035.25	1035	1081	937	2.4	2.4	4.8	74%	86%	100%	104%
A2	430 - GERIATRIC MEDICINE - STANDARD	1754.5	1395.58	1318	1387	877.67	813.33	866.83	891.25	692	3.2	3.3	6.5	80%	105%	93%	103%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1609	1107.33	1385.5	1262.75	1035	1010.75	1034.23	1188.73	905	2.3	2.7	5.0	69%	91%	98%	115%
A4	318 - INTERMEDIATE CARE - STANDARD	1630.58	1199.25	1408.92	1242.42	1058.17	1055.67	1052.58	1142.08	924	2.4	2.6	5.0	74%	88%	100%	109%
A5	302 - ENDOCRINOLOGY - STANDARD	1594	1122.68	1391.08	1114.33	1046.83	1035.33	1040.18	1022	923	2.3	2.3	4.7	70%	80%	99%	98%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	915.5	703.5	690.5	515.5	691.33	691.33	343.5	416.33	301	4.6	3.1	7.7	77%	75%	100%	121%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	1999.5	2066.78	1064.7	1409.53	1774.5	2512.39	1064.7	1793.57	1290	3.5	2.5	6.0	103%	132%	142%	168%
ASU	100 - GENERAL SURGERY - RISK MANAGED	2079.45	1950.75	1726.5	1740.25	1359.25	1348	1035	1023.5	792	4.2	3.5	7.7	94%	101%	99%	99%
B11	502 - GYNAECOLOGY - STANDARD	705.25	733.17	622.5	518.08	690	690	344.42	338.92	296	4.8	2.9	7.7	104%	83%	100%	98%
B5	300 - GENERAL MEDICINE - STANDARD	1052.08	1039.25	982	1137.75	1047.67	1138.13	1040.48	1092.98	949	2.3	2.4	4.6	99%	116%	109%	105%
CCU	320 - CARDIOLOGY - STANDARD	1021.67	805.42	406.25	345.08	1034.33	891	0	156.83	229	7.4	2.2	9.6	79%	85%	86%	-
Childrens Ward	420 - PAEDIATRICS - STANDARD	1725.5	1692.25	686.5	675	1726	1639.5	690	687.5	270	12.3	5.0	17.4	98%	98%	95%	100%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3421	2795.25	345	453	3098	2563	345	331	249	21.5	3.1	24.7	82%	131%	83%	96%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1390.75	1320.5	1378.5	1269.42	1035	1046.5	1035	1035.5	755	3.1	3.1	6.2	95%	92%	101%	100%
B10	100 - GENERAL SURGERY - STANDARD	1039.33	1035.33	1035	1096.5	1034.48	1004.98	690	815.5	621	3.3	3.1	6.4	100%	106%	97%	118%
Labour Ward	501 - OBSTETRICS - STANDARD	2160	2468.75	720	848.25	2160	2345	360	360	135	35.7	9.0	44.6	114%	118%	109%	100%
SCBU	422 - NEONATOLOGY - STANDARD	1797.83	1680.08	474.67	255.67	1800	1719.75	0	0	183	18.6	1.4	20.0	93%	54%	96%	-
Rockingham Orthopaedic	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1068.75	855.42	1037.5	821.58	1023.5	724.5	690	614.7	432	3.7	3.3	7.0	80%	79%	71%	89%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1035.5	995.82	1151.5	1092.25	1025.33	1002.33	1045.25	1033.75	793	2.5	2.7	5.2	96%	95%	98%	99%
Wharnccliffe	501 - OBSTETRICS - STANDARD	1440	1499	720	1175.5	1380	1432	360	336	667	4.4	2.3	6.7	104%	163%	104%	93%
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD	1307.5	1163.92	1068.5	925.83	1046.83	1004.5	1062.17	1109.17	764	2.8	2.7	5.5	89%	87%	96%	104%
Sitwell	100 - GENERAL SURGERY - STANDARD	689.5	683.75	687.75	631	821.5	731.5	345	673.52	406	3.5	3.2	6.7	99%	92%	89%	195%