

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Ward name	Main 2 Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Total		33953	32241	22226	21402	28427	26792	16086	17579	13933	4.2	2.8	7.0	95%	96%	94%	109%
A1	320 - CARDIOLOGY	1668.83	1189.75	1441	1313.23	1064	1052.5	1069.5	1127	989	2.3	2.5	4.7	71%	91%	99%	105%
A2	430 - GERIATRIC MEDICINE	1481.75	1257.92	1323.25	1382.5	916.42	817.92	880.67	994.58	721	2.9	3.3	6.2	85%	104%	89%	113%
A3	340 - RESPIRATORY MEDICINE	1668.2	1131.08	1424	1325.42	1080.5	1059	1068.75	1199.75	981	2.2	2.6	4.8	68%	93%	98%	112%
A4	326 - ACUTE INTERNAL MEDICINE	1792.25	1189.08	1436.58	1363.23	1085.33	1048.42	1092.83	1261.83	946	2.4	2.8	5.1	66%	95%	97%	115%
A5	302 - ENDOCRINOLOGY	1644.45	1213.47	1418.83	1252	1068.5	1060.95	1063.25	1147.75	989	2.3	2.4	4.7	74%	88%	99%	108%
A7	303 - CLINICAL HAEMATOLOGY	946.5	715.5	715	491.02	713	713	356.5	348.5	330	4.3	2.5	6.9	76%	69%	100%	98%
AMU	300 - GENERAL MEDICINE	2066.15	1849.25	1100.19	1246.2	1833.65	1973.86	1100.19	1319.67	853	4.5	3.0	7.5	90%	113%	108%	120%
ASU	100 - GENERAL SURGERY	2132.75	2083.67	1781.42	1794.58	1426	1400.25	1069.5	1240.5	822	4.2	3.7	7.9	98%	101%	98%	116%
B11	502 - GYNAECOLOGY	726.3	745.35	653	507.75	713	712.5	356.5	356.5	326	4.5	2.7	7.1	103%	78%	100%	100%
B5	300 - GENERAL MEDICINE	1076.58	1047	1064.43	1330.1	1081.17	1059.17	1069.5	1264.5	995	2.1	2.6	4.7	97%	125%	98%	118%
CCU	320 - CARDIOLOGY	1055.08	915.5	432.25	354.92	1069.5	971.75	0	102.25	222	8.5	2.1	10.6	87%	82%	91%	-
Childrens Ward	420 - PAEDIATRICS	1782.5	1759.75	713	652.75	1782	1780.67	701.5	678.5	222	15.9	6.0	21.9	99%	92%	100%	97%
Critical Care	192 - CRITICAL CARE MEDICINE	3553.5	2967.75	355.5	354.5	3197	2577.83	356.5	322	256	21.7	2.6	24.3	84%	100%	81%	90%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1426.25	1305.5	1423.5	1433.25	1069.5	1069.5	1069.5	1230.5	821	2.9	3.2	6.1	92%	101%	100%	115%
B10	100 - GENERAL SURGERY	1071.92	4075.67	1066	1105.25	1069.5	1002.5	713	858	667	7.6	2.9	10.6	380%	104%	94%	120%
Labour Ward	501 - OBSTETRICS	1968	1717	498	429	2232	2001	372	368	158	23.5	5.0	28.6	87%	86%	90%	99%
SCBU	422 - NEONATOLOGY	2027.5	1889.83	489.25	361.83	1847.92	1830.92	0	0	291	12.8	1.2	14.0	93%	74%	99%	-
Rockingham Orthopaedic	110 - TRAUMA & ORTHOPAEDICS	1065.25	856.5	1060	879.75	1058	759	713	675	496	3.3	3.1	6.4	80%	83%	72%	95%
Stroke Unit	328 - STROKE MEDICINE	1029	984.67	1093.5	1156.25	1069.5	1012	1069.5	1205.75	820	2.4	2.9	5.3	96%	106%	95%	113%
Wharnccliffe	501 - OBSTETRICS	1718	1428	921.5	970.25	1116	1116	514	428	805	3.2	1.7	4.9	83%	105%	100%	83%
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE	1339.92	1210.5	1106	1051.17	1094.83	1026.83	1093.5	1070.83	800	2.8	2.7	5.4	90%	95%	94%	98%
Sitwell	100 - GENERAL SURGERY	712.47	708	710	647	839.67	746.58	356.5	379.5	423	3.4	2.4	5.9	99%	91%	89%	106%
B4	300 - GENERAL MEDICINE										-	-	-	-	-	-	-