

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Ward name	Main 2	Day						Night				Allied Health		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Non-registered		Registered		Non-registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Total		22234	21178	0	0	28395	26864	16489	18240	0	0	14278	134.77	64.21	3.9	2.8	6.7	86%	95%	95%	111%
A1	320 - CARDIOLOGY	1674.33	1177.33	1431.58	1299.42			1068.75	1034.25	1069.5	1230.5			944	2.3	2.7	5.0	70%	91%	97%	115%
A2	430 - GERIATRIC MEDICINE	1490	1339.5	1344.67	1277.25			893.25	790.83	895.92	900.67			723	2.9	3.0	6.0	90%	95%	89%	101%
A3	340 - RESPIRATORY MEDICINE	1645.75	1127.83	1438.5	1322.5			1069.5	1046.5	1068.25	1199.75			986	2.2	2.6	4.8	69%	92%	98%	112%
A4	326 - ACUTE INTERNAL MEDICINE	1685.58	1172.5	1444.08	1423.83			1093.17	1052.83	1091.25	1416.83			962	2.3	3.0	5.3	70%	99%	96%	130%
A5	302 - ENDOCRINOLOGY	1650.75	1167.92	1429.75	1244.58			1069.5	1044	1069.5	1135			986	2.2	2.4	4.7	71%	87%	98%	106%
A7	303 - CLINICAL HAEMATOLOGY	947.5	723.08	711.5	480			713	713	356.5	356.5			327	4.4	2.6	6.9	76%	67%	100%	100%
AMU	300 - GENERAL MEDICINE	2066.15	2150.24	1100.19	1272.13			1833.65	2449.97	1100.19	1649.86			1300	3.5	2.2	5.8	104%	116%	134%	150%
ASU	100 - GENERAL SURGERY	2140.25	2143.25	1782.17	1753.42			1425.75	1382.75	1056	1097.67			845	4.2	3.4	7.5	100%	98%	97%	104%
B11	502 - GYNAECOLOGY	731.5	729.5	631.25	522.83			713.58	708.08	356.75	356.75			346	4.2	2.5	6.7	100%	83%	99%	100%
B5	300 - GENERAL MEDICINE	1075.55	1068.83	1062.58	1244.75			1051.5	1032.5	1070	1288.83			972	2.2	2.6	4.8	99%	117%	98%	120%
CCU	320 - CARDIOLOGY	1061.67	933.25	426.25	370			1073	1005.92	0	57.5			238	8.1	1.8	9.9	88%	87%	94%	-
Childrens Ward	420 - PAEDIATRICS	1786.92	1741.42	713	688.25			1781	1760	713	713			318	11.0	4.4	15.4	97%	97%	99%	100%
Critical Care	192 - CRITICAL CARE MEDICINE	3520	2708.58	351.5	332.5			3185.75	2395.25	356.5	291.5			242	21.1	2.6	23.7	77%	95%	75%	82%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1448.75	1334.25	1421.75	1442.5			1069.5	1058.5	1069.5	1150			813	2.9	3.2	6.1	92%	101%	99%	108%
B10	100 - GENERAL SURGERY	1077.42	1044.17	1069.5	1087			1071	1033	713	751.5			658	3.2	2.8	6.0	97%	102%	96%	105%
Labour Ward	501 - OBSTETRICS	1956	1698	498	534			2232	1912.5	372	345.45			134	26.9	6.6	33.5	87%	107%	86%	93%
SCBU	422 - NEONATOLOGY	2042.5	1840.17	505.25	304			1847.42	1739.42	0	0			234	15.3	1.3	16.6	90%	60%	94%	-
Rockingham Ortho	110 - TRAUMA & ORTHOPAEDICS	1094	882	1059.67	912.92			1072	785.5	1069.5	1150			428	3.9	4.8	8.7	81%	86%	73%	108%
Stroke Unit	328 - STROKE MEDICINE	1079.5	1024.17	1088	1095.75			1064.33	970.33	1068.75	1087.08			820	2.4	2.7	5.1	95%	101%	91%	102%
Wharnccliffe	501 - OBSTETRICS	1718	1305.75	901.5	877.25			1116	1105.5	540	507			762	3.2	1.8	5.0	76%	97%	99%	94%
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE	1335.67	1188.33	1112.33	992.83			1092	1041.67	1096.17	1059.92			818	2.7	2.5	5.2	89%	89%	95%	97%
Sitwell	100 - GENERAL SURGERY	714.42	671.83	710.75	700			859.25	801.75	356.5	494.5			422	3.5	2.8	6.3	94%	98%	93%	139%