

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Ward name	Main 2 Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
<b>Total</b>		<b>34217</b>	<b>30587</b>	<b>22720</b>	<b>22385</b>	<b>28781</b>	<b>27828</b>	<b>16275</b>	<b>18571</b>	<b>13529</b>	<b>4.3</b>	<b>3.0</b>	<b>7.3</b>	<b>89%</b>	<b>99%</b>	<b>97%</b>	<b>114%</b>
A1	320 - CARDIOLOGY	1672	1280.83	1432.5	1295.37	1050	1061.75	1068	1137	970	2.4	2.5	4.9	77%	90%	101%	106%
A2	430 - GERIATRIC MEDICINE	1487.5	1396.58	1340.33	1496.83	899.58	827.92	896	1108.08	714	3.1	3.6	6.8	94%	112%	92%	124%
A3	340 - RESPIRATORY MEDICINE	1657.5	1156.58	1427.25	1213.62	1070	1069.17	1069.5	1091.75	966	2.3	2.4	4.7	70%	85%	100%	102%
A4	326 - ACUTE INTERNAL MEDICINE	1682.67	1222.33	1460	1258.33	1090.83	1090.83	1086.58	1189.42	912	2.5	2.7	5.2	73%	86%	100%	109%
A5	302 - ENDOCRINOLOGY	1659.5	1178.67	1430.5	1230.92	1068.5	1057	1056.73	1107.73	971	2.3	2.4	4.7	71%	86%	99%	105%
A7	303 - CLINICAL HAEMATOLOGY	941	734	715.75	560.5	713	701.5	356.5	425.5	320	4.5	3.1	7.6	78%	78%	98%	119%
AMU	300 - GENERAL MEDICINE	2567.11	2299.8	1466.92	1466.92	2567.11	2528.46	1466.92	2058.42	760	6.4	4.6	11.0	90%	100%	98%	140%
ASU	100 - GENERAL SURGERY	2119.95	2025	1786.67	1758.17	1425.5	1414.83	1059	1088.75	892	3.9	3.2	7.0	96%	98%	99%	103%
B11	502 - GYNAECOLOGY	725.08	761.58	651	568	713	717.25	354	354.25	364	4.1	2.5	6.6	105%	87%	101%	100%
B5	300 - GENERAL MEDICINE	1042.5	1022.33	1069.92	1357.25	1068.67	1135.25	1068	1147.5	949	2.3	2.6	4.9	98%	127%	106%	107%
CCU	320 - CARDIOLOGY	1067	910.17	422.58	365.33	1070.5	933.25	0	184	229	8.0	2.4	10.4	85%	86%	87%	-
Childrens Ward	420 - PAEDIATRICS	1791.67	1773.17	706.25	689.67	1782.5	1712.75	713	701.5	344	10.1	4.0	14.2	99%	98%	96%	98%
Critical Care	192 - CRITICAL CARE MEDICINE	3507.75	2857	356.25	493.25	3188	2587.83	351.5	354	283	19.2	3.0	22.2	81%	138%	81%	101%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1431.33	1332.33	1421.5	1425.5	1068.5	1068	1069.5	1206.75	836	2.9	3.1	6.0	93%	100%	100%	113%
B10	100 - GENERAL SURGERY	1076.75	1064.75	1065.75	1025	1068.75	1036.5	713.5	713.5	650	3.2	2.7	5.9	99%	96%	97%	100%
Labour Ward	501 - OBSTETRICS	2232	2537.33	744	773.92	2232	2338	372	371.33	155	31.5	7.4	38.8	114%	104%	105%	100%
SCBU	422 - NEONATOLOGY	1862.42	1681.17	489.5	336.25	1860.5	1781	0	0	190	18.2	1.8	20.0	90%	69%	96%	-
Rockingham Ortho	110 - TRAUMA & ORTHOPAEDICS	1086.25	822.67	1080.5	868.7	1069.5	805	713	629	404	4.0	3.7	7.7	76%	80%	75%	88%
Stroke Unit	328 - STROKE MEDICINE	1069.25	1037.5	1112.75	1189.42	1069.5	931.5	1035	1230.5	802	2.5	3.0	5.5	97%	107%	87%	119%
Wharnccliffe	501 - OBSTETRICS	1488	1589	744	1139.5	744	1201	372	397.5	628	4.4	2.4	6.9	107%	153%	161%	107%
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE	1337.33	1186.17	1096.33	1052.67	1109.67	1076.92	1098	1200.33	766	3.0	2.9	5.9	89%	96%	97%	109%
Sitwell	100 - GENERAL SURGERY	712.75	718.5	699.25	820	851	752	356.5	874	424	3.5	4.0	7.5	101%	117%	88%	245%