

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Nov-22

Ward name	Main 2 Specialities Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Total		32726	27775	22364	18352	27919	23436	15773	14312	13215	3.9	2.5	6.3	85%	82%	84%	91%
A1	320 - CARDIOLOGY - STANDARD	1388.08	1132.67	1373.17	1083.25	1259.17	1040.95	1033.58	907.08	931	2.3	2.1	4.5	82%	79%	83%	88%
A2	430 - GERIATRIC MEDICINE - STANDARD	1685.5	1242	1334.67	1318.67	862.5	769.67	863.83	847.58	692	2.9	3.1	6.0	74%	99%	89%	98%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1369.25	1014.25	1437.25	1115.08	1380	1012	1381	980	909	2.2	2.3	4.5	74%	78%	73%	71%
A4	318 - INTERMEDIATE CARE - STANDARD	1416.97	1137.72	1482.58	1100.58	1059.42	1031.92	1056	995.58	954	2.3	2.2	4.5	80%	74%	97%	94%
A5	302 - ENDOCRINOLOGY - STANDARD	1594.05	1174.3	1403.25	1122.25	1034.5	933	1028.25	997.75	916	2.3	2.3	4.6	74%	80%	90%	97%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	918.5	706.5	698	495.5	692	703.5	345	304	317	4.4	2.5	7.0	77%	71%	102%	88%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	2484.3	2026.69	1419.6	1047.75	2484.3	1737.18	1419.6	1325.91	1027	3.7	2.3	6.0	82%	74%	70%	93%
ASU	100 - GENERAL SURGERY - RISK MANAGED	2054.8	1721.05	1705.95	1195.23	1380	1161.5	1035	908.5	895	3.2	2.4	5.6	84%	70%	84%	88%
B11	502 - GYNAECOLOGY - STANDARD	863	693.17	444.08	479.83	690	680.17	346.33	299.67	304	4.5	2.6	7.1	80%	108%	99%	87%
B5	100 - GENERAL SURGERY - STANDARD	1682.75	1345.75	1358.92	1094.08	1363.58	1209.65	1025.83	861.83	935	2.7	2.1	4.8	80%	81%	89%	84%
CCU	320 - CARDIOLOGY - STANDARD	1005.58	837.83	429.75	369.25	1035.25	793.75	0	297	217	7.5	3.1	10.6	83%	86%	77%	-
Childrens Ward	420 - PAEDIATRICS - STANDARD	1742.25	1666.75	690	681.75	1703.98	1631.82	687	621	287	11.5	4.5	16.0	96%	99%	96%	90%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3437.75	2528.75	321.75	254	3102	2182	344.75	235.25	236	20.0	2.1	22.0	74%	79%	70%	68%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1377.75	1092.25	1360	1344.25	1033.5	941.5	1016	1016	816	2.5	2.9	5.4	79%	99%	91%	100%
Keppel	100 - GENERAL SURGERY - PROTECTED	1042.75	944.67	1029.75	1003.33	1035.25	796.75	690	838	625	2.8	2.9	5.7	91%	97%	77%	121%
Labour Ward	501 - OBSTETRICS - STANDARD	2160	2007.67	720	606	2160	1280.25	360	372.8	172	19.1	5.7	24.8	93%	84%	59%	104%
SCBU	422 - NEONATOLOGY - STANDARD	1796.42	1714.5	516	293.08	1789.17	1703.83	0	0	353	9.7	0.8	10.5	95%	57%	95%	-
Sitwell	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	699.75	688.08	720.75	407.25	690	693.17	345	198	270	5.1	2.2	7.4	98%	57%	100%	57%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1502	1212	2134	1644	1380	1035	1371.25	991.75	772	2.9	3.4	6.3	81%	77%	75%	72%
Whamcliffe	501 - OBSTETRICS - STANDARD	1440	1785.33	720	833.25	720	1167.25	360	489	823	3.6	1.6	5.2	124%	116%	162%	136%
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD	1064.7	1102.63	1064.7	863.98	1064.7	931.27	1064.7	825.3	764	2.7	2.2	4.9	104%	81%	87%	78%