

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Sep-24

THE ROTHERHAM NHS FOUNDATION TRUST

Ward name	Main 2 Specialties on  Specialty 1	Day								Night				Allied Health			Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient			Day		Night	
		Registered		Non-registered		Registe	Non-registered		Registered		Non-registered		Registe	Non-registered		Overall		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)			
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly actual staff hours									
<b>Total</b>		<b>20657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27458</b>	<b>26086</b>	<b>24885</b>	<b>18055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13286</b>	<b>143.14</b>	<b>69.53</b>	<b>0</b>	<b>4.2</b>	<b>2.9</b>	<b>7.1</b>	<b>89%</b>	<b>96%</b>	<b>95%</b>	<b>73%</b>	
A1	320 - CARDIOLOGY	1612.3	1146.13	1383	1230.75				1032.75	1033.5	10335	1115.83				973	2.2	2.4	4.7	71%	89%	100%	111%	
A2	430 - GERIATRIC MEDICINE	1466.92	1344.75	1265.5	1353.5				877.83	798.33	861.5	956.17				703	3.0	3.3	6.3	92%	107%	91%	111%	
A3	340 - RESPIRATORY MEDICINE	1615.5	1099.83	1380.5	1251.42				1035	1023.75	1035	1254.5				943	2.3	2.7	4.9	68%	91%	99%	121%	
A4	326 - ACUTE INTERNAL MEDICINE	1627	1085.33	1416.83	1225.33				1035.83	1055.67	1054.08	1169.08				949	2.3	2.5	4.8	67%	86%	102%	111%	
A5	302 - ENDOCRINOLOGY	1605.25	1110.25	1389.08	1153.67				1032.5	1018.7	1023.5	1193				949	2.2	2.5	4.7	69%	83%	99%	117%	
A7	303 - CLINICAL HAEMATOLOGY	917.7	705.92	686.25	505.5				690	690	345	460				236	5.9	4.1	10.0	77%	74%	100%	133%	
AMU	300 - GENERAL MEDICINE	1999.5	2655.71	1064.7	1346.1				1774.5	2222.95	1064.7	1953.77				969	5.0	3.4	8.4	133%	126%	125%	184%	
ASU	100 - GENERAL SURGERY	2062.13	1982.25	1717.5	1724.33				1377.75	1332.5	1022.02	1141.83				603	5.5	4.8	10.3	96%	100%	97%	112%	
B11	502 - GYNAECOLOGY	715	709.53	636.42	539.75				689	689.92	345	345				302	4.6	2.9	7.6	99%	85%	100%	100%	
B5	300 - GENERAL MEDICINE	1054.25	1015.83	1026.25	1245.52				1047.5	1013.17	1033.5	1250.75				971	2.1	2.6	4.7	96%	121%	97%	121%	
CCU	320 - CARDIOLOGY	1009.5	935.58	385.08	329.08				1035	948	0	80.5				227	8.3	1.8	10.1	93%	85%	92%	-	
Childrens Ward	420 - PAEDIATRICS	1728	1720.42	691	646.25				1715.5	1652.5	690	668				216	15.6	6.1	21.7	100%	94%	96%	97%	
Critical Care	192 - CRITICAL CARE MEDICINE	3432.75	2849.92	348.12	389				3081	2590.5	345	310.5				261	20.8	2.7	23.5	83%	112%	84%	90%	
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1399	1275.5	1377	1544.25				1033.98	1021	1035	1230.5				767	3.0	3.6	6.6	91%	112%	99%	119%	
B10	100 - GENERAL SURGERY	1039.67	1032.67	1035.08	1134.08				1036	978.5	688.17	964.17				632	3.2	3.3	6.5	99%	110%	94%	140%	
Labour Ward	501 - OBSTETRICS	1908	1554	479	460				2160	1816	360	339				114	29.6	7.0	36.6	81%	96%	84%	94%	
SCBU	422 - NEONATOLOGY	1961.58	1872.25	490	301.67				1793.33	1746.83	0	0				306	11.8	1.0	12.8	95%	62%	97%	-	
Rockingham Ortho	110 - TRAUMA & ORTHOPAEDICS	1037.87	805.17	1012.25	714.25				1023.5	701.5	690	588				396	3.8	3.3	7.1	78%	71%	69%	85%	
Stroke Unit	328 - STROKE MEDICINE	1027	993	1073.75	1022.5				1033.5	930	1034.5	1069				789	2.4	2.7	5.1	97%	95%	90%	103%	
Wharcliffe	501 - OBSTETRICS	1650	1339	875	897				1080	1075	521	541				790	3.1	1.8	4.9	81%	103%	100%	104%	
Short Stay Unit	326 - ACUTE INTERNAL MEDICINE	1294.33	1171.83	1057.67	978.25				1060.67	1002.5	1057	1045.17				789	2.8	2.6	5.3	91%	92%	95%	99%	
Sitwell	100 - GENERAL SURGERY	693.5	681.5	682.25	664.67				813	745.5	345	379.5				401	3.6	2.6	6.2	98%	97%	92%	110%	