Dec-24

Hospita		Day							Night				Allied Health			Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day		Night	
		Registered		Non-registered		Registe	Non-registered		Registered		Non-registered		Registe	Non-registered													
Hospital Site name	Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses /Midwives	Non-registered Nurses /Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)
	Total	**10130**	**0**	**0**	**0**	**18406**	**17255**	**8044**	**8392.8**	**0**	**0**	**0**	**7109**	**105.26**	**37.154**	**0**	**4.1**	**2.6**	**0.0**	**0.0**	**0.0**	**0.0**	**6.7**	**91%**	**88%**	**99%**	**109%**
ROTHERHA	A1	1661.13	1318.07	1426.92	1055.08				1068.5	1069.5	1069.5	1024				988	2.4	2.1	0.0	0.0	0.0	0.0	4.5	79%	74%	100%	96%
ROTHERHA	A2	1511.25	1442.17	1354.5	1275.17				896	851.08	897.92	972.58				726	3.2	3.1	0.0	0.0	0.0	0.0	6.3	95%	94%	95%	108%
ROTHERHA	A3	1647.75	1394.58	1431.5	1117				1068	1059.5	1069.5	1081				962	2.6	2.3	0.0	0.0	0.0	0.0	4.8	85%	78%	99%	101%
ROTHERHA	A4	1703	1122.08	1473.92	1200.83				1091.5	1087.83	1093.02	1159.98				964	2.3	2.4	0.0	0.0	0.0	0.0	4.7	66%	81%	100%	106%
ROTHERHA	A5	1647.17	1249.83	1435	1166.95				1069.17	1070.33	1069.75	1114				978	2.4	2.3	0.0	0.0	0.0	0.0	4.7	76%	81%	100%	104%
ROTHERHA	A7	927.73	754.98	704	439.33				713	713	356.5	447.5				336	4.4	2.6	0.0	0.0	0.0	0.0	7.0	81%	62%	100%	126%
ROTHERHA	AMU	3390.25	2825.17	2368.92	2140.42				1696.32	2645.65	1168.5	1978.42				1413	3.9	2.9	0.0	0.0	0.0	0.0	6.8	83%	90%	156%	169%
ROTHERHA	ASU	2143.75	2100.42	1786.12	1695				1414	1401.5	1069	1115				809	4.3	3.5	0.0	0.0	0.0	0.0	7.8	98%	95%	99%	104%
ROTHERHA	B11	730.7	738.58	633.25	510.62				713	713.83	356.5	356.5				326	4.5	2.7	0.0	0.0	0.0	0.0	7.1	101%	81%	100%	100%
ROTHERHA	B5	1104.75	1160.37	1054.08	1190.92				1055.17	1049.92	1069.5	1183.92				989	2.2	2.4	0.0	0.0	0.0	0.0	4.6	105%	113%	100%	111%
ROTHERHA	CCU	1042.5	934	360.5	291.5				1070.75	976.75	0	115.58				237	8.1	1.7	0.0	0.0	0.0	0.0	9.8	90%	81%	91%	-
ROTHERHA	Childrens	1738.5	1774.75	707.25	702.67				1782.5	1669.5	713	752.5				262	13.1	5.6	0.0	0.0	0.0	0.0	18.7	102%	99%	94%	106%
ROTHERHA	Critical Ca	3565.75	3248.17	356.5	373				3197	2879	357	305.5				301	20.4	2.3	0.0	0.0	0.0	0.0	22.6	91%	105%	90%	86%
ROTHERHA	Fitzwilliam	1432.5	1373	1424.5	1395.25				1069.5	1058	1069.5	1104				800	3.0	3.1	0.0	0.0	0.0	0.0	6.2	96%	98%	99%	103%
ROTHERHA	B10	1070.33	1132.25	1070	1023.5				1070	1019	713	747.5				662	3.2	2.7	0.0	0.0	0.0	0.0	5.9	106%	96%	95%	105%
ROTHERHA	Labour Wa	1968	1965.7	498	532.25				2232	2179	372	363				146	28.4	6.1	0.0	0.0	0.0	0.0	34.5	100%	107%	98%	98%
ROTHERHA	Neonatal U	2027.25	1917.17	493	229.75				1860	1823.58	0	0				334	11.2	0.7	0.0	0.0	0.0	0.0	11.9	95%	47%	98%	-
ROTHERHA	Rockingha	1040.5	906.83	1086	834.5				1069.5	839.5	713	667				507	3.4	3.0	0.0	0.0	0.0	0.0	6.4	87%	77%	78%	94%
ROTHERHA	Stroke Uni	1067.95	1080.7	1070.5	1064.25				1069.5	953	1069.5	1058				815	2.5	2.6	0.0	0.0	0.0	0.0	5.1	101%	99%	89%	99%
ROTHERHA	Wharncliffe	1708	1563.2	901.5	835.75				1116	1088.5	542.5	513				821	3.2	1.6	0.0	0.0	0.0	0.0	4.9	92%	93%	98%	95%
ROTHERHA	Short Stay	1336.08	1238.67	1098.67	936.92				1097.5	1002.5	1068.5	1088.33				821	2.7	2.5	0.0	0.0	0.0	0.0	5.2	93%	85%	91%	102%
ROTHERHA	Sitwell	700.5	808.83	712.75	719.75				716.5	716.5	356.5	494.5				414	3.7	2.9	0.0	0.0	0.0	0.0	6.6	115%	101%	100%	139%