

Nov-24

Hospital Site name	Ward name	Day						Night				Allied Health		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)						Day		Night					
		Registered		Non-registered		Registe	Non-registered		Registered	Non-registered		Registe	Non-registered		Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)									
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered allied health professionals	Registered allied health professionals	Non-registered allied health professionals					
Total		8889.9	0	0	0	16793	15566	6734.8	7240.2	0	0	0	5905	97.794	34.758	0	4.1	2.7	0.0	0.0	0.0	0.0	0.0	6.8	88%	91%	98%	113%
ROThERH#	A1	1603.75	1324	1376.83	1033.83				1033.5	1035	1035	1022				976	2.4	2.1	0.0	0.0	0.0	0.0	0.0	4.5	83%	75%	100%	99%
ROThERH#	A2	1417.25	1388.25	1302.5	1344.5				863.53	858.17	869.75	1034.08				709	3.2	3.4	0.0	0.0	0.0	0.0	0.0	6.5	98%	103%	99%	119%
ROThERH#	A3	1581	1179	1388.75	1101.08				1035	1035	999	1068				926	2.4	2.3	0.0	0.0	0.0	0.0	0.0	4.7	75%	79%	100%	107%
ROThERH#	A4	1650.72	1096.83	1400.75	1159.75				1050.5	1050.5	1040	1099				932	2.3	2.4	0.0	0.0	0.0	0.0	0.0	4.7	66%	83%	100%	106%
ROThERH#	A5	1598.5	1158.03	1399.5	1130.92				1036.5	1015.5	1038	1140.25				961	2.3	2.4	0.0	0.0	0.0	0.0	0.0	4.6	72%	81%	98%	110%
ROThERH#	A7	900.5	714.83	682.92	433.92				690	690	345	333.5				310	4.5	2.5	0.0	0.0	0.0	0.0	0.0	7.0	79%	64%	100%	97%
ROThERH#	AMU	3175.17	2513.5	2193.75	1933.08				1784.8	2502.25	1060.08	1823.58				1112	4.5	3.4	0.0	0.0	0.0	0.0	0.0	7.9	79%	88%	140%	172%
ROThERH#	ASU	2071.5	2004.08	1727	1751.25				1378	1354	1036	1169.5				828	4.1	3.5	0.0	0.0	0.0	0.0	0.0	7.6	97%	101%	98%	113%
ROThERH#	B11	719.5	729.17	633.83	553				678.5	693.67	345	345.33				325	4.4	2.8	0.0	0.0	0.0	0.0	0.0	7.1	101%	87%	102%	100%
ROThERH#	BS	1058.17	1027.62	1029.75	1312.5				1037.67	1047.42	1032.83	1354.83				944	2.2	2.8	0.0	0.0	0.0	0.0	0.0	5.0	97%	127%	101%	131%
ROThERH#	CCU	1018.25	885.08	350.37	341.87				1027.83	963	0	87.5				220	8.4	2.0	0.0	0.0	0.0	0.0	0.0	10.4	87%	98%	94%	-
ROThERH#	Childrens	1729.5	1722.5	691.5	672.92				1725	1705.92	689.67	724.17				299	11.5	4.7	0.0	0.0	0.0	0.0	0.0	16.1	100%	97%	99%	105%
ROThERH#	Critical Ca	3453.92	2931.5	345.25	370.25				3103	2584	356.5	333.5				257	21.5	2.7	0.0	0.0	0.0	0.0	0.0	24.2	85%	107%	83%	94%
ROThERH#	Fitzwilliam	1380	1291	1382	1434.75				1023.5	1005	1035	1231				804	2.9	3.3	0.0	0.0	0.0	0.0	0.0	6.2	94%	104%	98%	119%
ROThERH#	B10	1026.67	1136.25	1035.17	982.17				1035	1026.75	690	701.5				646	3.3	2.6	0.0	0.0	0.0	0.0	0.0	6.0	111%	95%	99%	102%
ROThERH#	Labour Wa	1908	1662	479	572.5				2160	1937	360	357.25				174	20.7	5.3	0.0	0.0	0.0	0.0	0.0	26.0	87%	120%	90%	99%
ROThERH#	Neonatal U	1957.5	1880	469.75	261.58				1799	1759.58	0	0				263	13.8	1.0	0.0	0.0	0.0	0.0	0.0	14.8	96%	56%	98%	-
ROThERH#	Rockingha	1053	905.92	1033.5	822.25				1046.5	790.5	678.5	691.5				455	3.7	3.3	0.0	0.0	0.0	0.0	0.0	7.1	86%	80%	76%	102%
ROThERH#	Stroke Uni	1028.5	1079.75	1031.23	1066.73				1035	955.5	1035	1102.75				796	2.6	2.7	0.0	0.0	0.0	0.0	0.0	5.3	105%	103%	92%	107%
ROThERH#	Wharcliffe	1650	1318.5	895	663				1080	1076	502	451				793	3.0	1.4	0.0	0.0	0.0	0.0	0.0	4.4	80%	74%	100%	90%
ROThERH#	Short Stay	1290.17	1124.58	1067	977.42				1061.5	1049.33	1043.17	985				792	2.7	2.5	0.0	0.0	0.0	0.0	0.0	5.2	87%	92%	99%	94%
ROThERH#	Sitwell	696.75	784.75	688.75	724.5				696.25	713.25	345	575				406	3.7	3.2	0.0	0.0	0.0	0.0	0.0	6.9	113%	105%	102%	167%