

Feb-25

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation RFR				THE ROTHERHAM NHS FOUNDATION TRUST																							
Hospital Site				Main 2		Day				Night				Cumulative count over the month of patient s at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night							
						Registered	Non-registered	Registered	Non-registered	Registered	Non-registered	Registered	Non-registered		Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty y1	Specialty y2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/ Midwives	Non-registered Nurses/ Midwives												
Total					30880	28867	19967	17876	25780	25411	14514	15431	12411	4.2	2.6	6.9	93%	89%	99%	106%							
RFRPA	ROTHERHAM	A1	320 - CARDIOLOGY		1508.75	1250.08	1296.23	998.23	965	965.5	961.02	965.02	914	2.4	2.1	4.6	83%	77%	100%	100%							
RFRPA	ROTHERHAM	A2	430 - GERIATRIC MEDICINE		1345.25	1303.5	1232	1147	813.08	815.33	812.75	884.5	657	3.2	3.1	6.3	97%	93%	100%	109%							
RFRPA	ROTHERHAM	A3	340 - RESPIRATORY MEDICINE		1483.08	1180.25	1282	1005.42	964.75	972.5	967	942	822	2.6	2.4	5.0	80%	78%	101%	97%							
RFRPA	ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE		1514.08	1166.75	1322.75	991.33	991.67	993	980.33	987.33	846	2.6	2.3	4.9	77%	75%	100%	101%							
RFRPA	ROTHERHAM	A5	302 - ENDOCRINOLOGY		1486	1064	1305.33	1143.67	966	957	954.5	1194.25	859	2.4	2.7	5.1	72%	88%	99%	125%							
RFRPA	ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY		852.75	658.48	639.25	382.5	644	644	322	310.5	313	4.2	2.2	6.4	77%	60%	100%	96%							
RFRPA	ROTHERHAM	AMU	300 - GENERAL MEDICINE		2492.25	2437.17	1233.58	1167	1954.5	2496.07	989.17	1259	859	5.7	2.8	8.6	98%	95%	128%	127%							
RFRPA	ROTHERHAM	ASU	100 - GENERAL SURGERY		1936.5	1910.83	1603.75	1664.75	1287.75	1276.25	966	1115	838	3.8	3.3	7.1	99%	104%	99%	115%							
RFRPA	ROTHERHAM	B11	502 - GYNAECOLOGY		664.42	675.25	602.17	450.17	644.33	647.3	321.5	321.5	338	3.9	2.3	6.2	102%	75%	100%	100%							
RFRPA	ROTHERHAM	B5	300 - GENERAL MEDICINE		944.08	1160.42	967.75	1073.75	964.5	953	954.5	1046.5	892	2.4	2.4	4.7	123%	111%	99%	110%							
RFRPA	ROTHERHAM	CCU	320 - CARDIOLOGY		912.25	884.17	322.5	226	966.5	939.42	0	64.25	218	8.4	1.3	9.7	97%	70%	97%	-							
RFRPA	ROTHERHAM	Childrens Vics	420 - PAEDIATRICS		1613	1652.58	644.25	631.5	1610	1587.5	644	621	234	13.8	5.4	19.2	102%	98%	99%	96%							
RFRPA	ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE		3185	2852.25	322	318.5	2846.5	2514	322	264.5	265	20.3	2.2	22.5	90%	99%	88%	82%							
RFRPA	ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS		1282	1278.8	1289.25	1318.25	966	966	965.5	1023	749	3.0	3.1	6.1	100%	102%	100%	106%							
RFRPA	ROTHERHAM	B10	100 - GENERAL SURGERY		966.5	997.08	964.25	952.5	966	956.5	644	641	603	3.2	2.6	5.9	103%	99%	99%	100%							
RFRPA	ROTHERHAM	Labour Ward	501 - OBSTETRICS		1776	1635.6	448	414.25	2016	1824.6	336	336	112	30.9	6.7	37.6	92%	92%	91%	100%							
RFRPA	ROTHERHAM	Neonatal Unit	422 - NEONATOLOGY		1831.83	1801.08	450.5	185.5	1680.08	1644.33	0	0	289	11.9	0.6	12.6	98%	41%	98%	-							
RFRPA	ROTHERHAM	Rockingham	110 - TRAUMA & ORTHOPAEDICS		924.75	868.42	949.5	763.5	945	726.5	631	577.75	380	4.2	3.5	7.7	94%	80%	77%	92%							
RFRPA	ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE		966	1020	967.25	925.08	966	908.5	953	977.5	711	2.7	2.7	5.4	106%	96%	94%	103%							
RFRPA	ROTHERHAM	Wharfedale	501 - OBSTETRICS		1544	1399.2	822	735.03	1008	998.83	478	448.33	589	4.1	2.0	6.1	91%	89%	99%	94%							
RFRPA	ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE		1197.67	1096.5	995.92	882.08	976.17	964	982.25	982.25	733	2.8	2.5	5.4	92%	89%	99%	100%							
RFRPA	ROTHERHAM	Stowell	100 - GENERAL SURGERY		640	694.82	637.75	625.5	644	667	322	423	381	3.6	2.8	6.3	109%	98%	104%	131%							
RFRPA	ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE		1323	1130.25	965.67	872.75	958.92	958.92	968.83	1011.58	723	2.9	2.6	5.5	85%	90%	100%	104%							