

Jan-25

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for

Only complete sites your organisation is accountable for		Day								Night		Allied Health Professionals		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night				
Hospital Site name	Ward name	Main 2 Specialty 1	Registered Total monthly planned staff hours	Non-registered Total monthly actual staff hours	Registered Total monthly planned staff hours	Non-registered Total monthly actual staff hours	Registered Total monthly planned staff hours	Non-registered Total monthly actual staff hours	Registered Total monthly planned staff hours	Non-registered Total monthly planned staff hours	Registered Total monthly planned staff hours	Non-registered Total monthly planned staff hours	Registered Total monthly planned staff hours		Non-registered Total monthly planned staff hours	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives	Average fill rate - Non-registered Nurses/Midwives	Average fill rate - Registered Nurses/Midwives	Average fill rate - Non-registered Nurses/Midwives		
	Total		0	0	0	0	24145	23825	11973	12998	0	0	0	0	126.64	51.276	0	4.2	2.7	6.8	91%	85%	99%	108%
ROTHERHAM	A1	320 - CARDIOLOGY	1658.83	1385.75	1446.83	1051.53					1069.5	1059.42	1047	1078.92			976	2.5	2.2	4.7	84%	73%	99%	103%
ROTHERHAM	A2	430 - GERIATRIC MEDICINE	1490.5	1452.42	1356.5	1319.75					900.58	865.92	895	957.58			722	3.2	3.2	6.4	97%	97%	96%	107%
ROTHERHAM	A3	340 - RESPIRATORY MEDICINE	1634.75	1365.92	1431.75	1098.5					1066.75	1064.25	1069.5	1115.5			929	2.6	2.4	5.0	84%	77%	100%	104%
ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE	1706.97	1192.05	1458.33	1067.05					1080.5	1081.17	1085.17	1101.83			964	2.4	2.2	4.6	70%	73%	100%	102%
ROTHERHAM	A5	302 - ENDOCRINOLOGY	1656	1176.92	1432.67	1118.33					1064.5	1064.5	1069.5	1298.5			955	2.3	2.5	4.9	71%	78%	100%	121%
ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY	941.25	736.42	716.58	401.08					713.5	715	356.5	356.5			326	4.5	2.3	6.8	78%	56%	100%	100%
ROTHERHAM	AMU	300 - GENERAL MEDICINE	2997	2318.14	2135.08	1485.5					1862.58	2446.56	1092.5	1450			900	5.3	3.3	8.6	77%	70%	131%	133%
ROTHERHAM	ASU	100 - GENERAL SURGERY	2142.95	2128.78	1781.5	1759.5					1426.58	1404.25	1067.77	1119.75			867	4.1	3.3	7.4	99%	99%	98%	105%
ROTHERHAM	B11	502 - GYNAECOLOGY	726.83	745.52	643.92	545.42					713.5	717	356.5	351.5			382	3.8	2.3	6.2	103%	85%	100%	99%
ROTHERHAM	B5	300 - GENERAL MEDICINE	1096.92	1227.12	1074	1161.67					1062.5	1065.5	1068.67	1205.17			976	2.3	2.4	4.8	112%	108%	100%	113%
ROTHERHAM	CCU	320 - CARDIOLOGY	997.75	976.75	375	230					1069.75	973.75	0	138			238	8.2	1.5	9.7	98%	61%	91%	-
ROTHERHAM	Childrens VICS	420 - PAEDIATRICS	1748.05	1793	713	701.5					1772	1762.5	713	692.5			229	15.5	6.1	21.6	103%	98%	99%	97%
ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE	3582.25	3309	361	488.25					3183.75	2921.5	355.75	436.25			310	20.1	3.0	23.1	92%	135%	92%	123%
ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1430.75	1394.42	1426.75	1427.75					1068.75	1068.75	1069.5	1207.5			808	3.0	3.3	6.3	97%	100%	100%	113%
ROTHERHAM	B10	100 - GENERAL SURGERY	1075	1096.75	1067.5	1040					1069.5	1050.5	713	713			661	3.2	2.7	5.9	102%	97%	98%	100%
ROTHERHAM	Labour Ward	501 - OBSTETRICS	1956	1897	498	466.5					2232	2155.7	372	370			154	26.3	5.4	31.7	97%	94%	97%	99%
ROTHERHAM	Neonatal Unit	422 - NEONATOLOGY	2031.5	1989.58	513.25	163.75					1861	1877.33	0	0			334	11.6	0.5	12.1	98%	32%	101%	-
ROTHERHAM	Rockingham	110 - TRAUMA & ORTHOPAEDICS	1079.5	1004.92	1015.25	886.5					1046.48	946.82	689	878.25			576	3.4	3.1	6.5	93%	87%	90%	127%
ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE	1068.25	1052.75	1074.5	1054.52					1069.5	979.5	1070	1073			782	2.6	2.7	5.3	99%	98%	92%	100%
ROTHERHAM	Wharfedale	501 - OBSTETRICS	1718	1535.5	911.5	810.5					1116	1117	521	497			730	3.6	1.8	5.4	89%	89%	100%	95%
ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE	1344.25	1235.58	1103.33	945					1093.67	1033.5	1098.17	1079.67			783	2.9	2.6	5.5	92%	86%	94%	98%
ROTHERHAM	Sitwell	100 - GENERAL SURGERY	706.92	780.58	712.92	708.92					713	747.5	356.5	471.5			426	3.6	2.8	6.4	110%	99%	105%	132%
ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE	1499.25	1163.42	1063.75	796.08					1071.33	842.33	1073.58	958.58			793	2.5	2.2	4.7	78%	75%	79%	89%